

Strategic Budgeting

Construct planning process
around the budget to explicitly
address key questions

What to do and what not to do

How much to do

Who are the beneficiaries

Who pays

Budgeting and Decentralization

- Balancing national and regional goals
- Stabilizing transfers to the DAs, especially the DACF.
- Enhancing DA fiscal capacities
 - IGF
 - Consolidated budgets

Fiscal aspects of core issues

- Energy
 - Development funds diverted to consumption
 - Diminishes incentives to adjust/conserves

Fiscal aspects of core issues

- Decentralization
 - DACF
 - IGF
 - DDF

Fiscal aspects of core issues

- Public purposes via private action
 - Role of public infrastructure
 - Accrual accounting and capital accounts
 - Borrowing mechanisms